



**COUNTRY TOWNS WATER SUPPLY & SEWERAGE PROGRAM  
SUMMARY OF IMPACT OF AMENDED SUBSIDY GUIDELINES**

**SEPTEMBER 04  
VERSION 5**

**IMPORTANT – PLEASE NOTE:**

1. Unfortunately some responses are 'grey' and while 19 councils state or indicate they are not impacted, it is possible that 9 councils might be impacted, ie Armidale, Bellingen, Berrigan, Central Tablelands, Glenn Innes, Gloucester, Lockhart, Nambucca and Narrandera. These 9 councils mention future projects that might possibly be impacted - and probably will be.
2. Similarly, for the 25 councils that state they are impacted, 17 councils provide full details of the financial impacts which totals \$70.45M while the other 8 councils only mention their previous subsidies and not their revised subsidies.
3. **Small Towns Program** projects: Clarence Valley, Wingecarribee and Tamworth Regional specifically mention projects that are not CTWS&SP. These are not included in the total \$70.45M above but are additional reductions of \$3.35M, \$4.17M and \$1M respectively or an additional \$8.52M total reduction.
4. **Version 5 Summary:** 44 council responses; 19 councils not impacted; 25 councils impacted; **the impact on 17 councils is \$70.45M;** (the impact on 3 councils also on the Small Towns Program is an additional \$8.52M).

Gary Mitchell  
Executive Officer  
10 September 04

**CTWS&SP  
SUMMARY OF IMPACT OF AMENDED SUBSIDY GUIDELINES  
AUGUST 04**

**1. NIL IMPACT**

<b>Council</b>	<b>Project</b>	<b>Prev. Sub.</b>	<b>Revised. Sub.</b>	<b>Likely Timing</b>
<b>1. Albury</b> (Daryl McGregor)				
<b>2. Armidale Dumaresq</b> (David Graf)				
<b>3. Ballina</b> (Phil Warner)	<b>Ballina STP Ultimate Upgrade</b>			
<b>4. Bellingen</b> (Mike Edsall )				
<b>5. Berrigan</b> (Fred Exton)	<b>Tocumwal Water Augmentation</b>	\$438K	\$438K	?
	<b>Finley Water Augmentation</b>	\$445K	\$445K	?
<b>6. Boorowa</b> (Colin Owers)				
<b>7. Central Darling</b> (Russell Bow)				
<b>8. Central Tablelands</b> (Tony Perry)				
<b>9. Cobar</b> (Warren Oliver)				
<b>10. Forbes</b> (David Tinlin)				

Council	Project	Prev. Sub.	Revised. Sub.	Likely Timing
<b>11. Glenn Innes</b> (Ralf Stoeckler)	<b>Glenn Innes STP</b>	\$1.937M	\$1.937M assumed	04/05
<b>12. Gloucester</b> (Norm Harwood)	<b>Barrington Water Supply</b>	\$600K assuming 50%*	Unknown	04 - 06
<b>13. Goldenfields</b> (Paul Wearne)				
<b>14. Greater Hume</b> (Mauro Dei Agnoli)				
<b>15. Inverell</b> (Graham Bendeich)				
<b>16. Lockhart</b> (Glynn Jones, GM)				
<b>17. Nambucca</b> (B R Redman)				
<b>18. Narrandera</b> (Rob Main )				
<b>19. Queanbeyan</b> (Greg Fogarty)				

## 2. IMPACTED PROJECTS

Council	Project	Prev. Sub.	Revised. Sub.	Likely Timing
<b>1. Byron</b> (Ian Bishop)	<b>Mullumbimby W/S</b>	\$7M	\$2.8M	07/08
	<b>Brunswick Area Sewerage</b>	\$1.1M	\$0.4M	05/06
	<b>Byron Bay Sewerage Augmentation*</b>	\$1.5M	\$0.6M	08/09
<b>2. Cabonne</b> (Charles Dunlop)	Manildra Cudal Cumnock Yeoval			
<b>3. Clarence Valley</b> (Jim Fear)	Iluka*	\$9.8M	\$6.9M	
	Lawrence*	\$2.05M	\$1.6M	
	<b>Shannon Storage</b>	\$13.4M	\$5.36M	
<b>4. Cooma Monaro</b> (Fay Govett)	<b>Cooma Water Service Strategy</b>	\$100K	NIL	04/05, 05/06
	<b>Nimmitabel Water Service</b>	Est 1M	Unknown	05/06
	<b>Bredbo Wastewater</b>	\$500K	Unknown	08/09

<b>Council</b>	<b>Project</b>	<b>Prev. Sub.</b>	<b>Revised. Sub.</b>	<b>Likely Timing</b>
<b>5. Cowra</b> (Carl Berry)	<b>Cowra Sewerage Strategy Stages 1 &amp; 2</b>	\$70K	\$70K	99/00
	<b>Stages 3-8</b>	?		05/08
	<b>Cowra Water Supply – Sludge Mgt</b>	?		05/?
	<b>Darbys Falls WS WFP</b>	\$600K		05/06
	<b>Drought Mgt Plan</b>	\$30K		04/05
<b>6. Dubbo</b> (Geoff Bellingham)	<b>Wongarbon Sewerage</b>			
	<b>Brocklehurst Sewerage</b>			
	<b>Eumungerie Water Supply</b>			
	<b>Balimore Water Supply</b>			
	<b>Eumungerie Sewerage</b>			
	<b>Balimore Sewerage</b>			
<b>7. Dungog</b> (Geoff Parish)	<b>Clarencetown Sewerage Scheme</b>	\$3.36M	\$2.58M	ASAP

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<b>8. Eurobodalla</b> (Mark Hankinson)	<b>B'Bay STP</b>	\$1.0267M	\$0.411M	
	<b>Spine Road</b>	\$0.315M	\$0.126M	
	<b>Malua Bay</b>	\$0.399M	\$0.160M	
	<b>Effluent Reuse</b>	\$0.011M	\$0.004M	
	<b>Telemetry</b>	\$0.021M	\$0.008M	
	<b>Sewerage to High Priority Villages</b>	\$5.598M	\$3.230M	
	<b>Sewerage to Low Priority Villages</b>	\$4.386M	\$2.902M	
<b>9. Greater Argyle</b> (Matt O'Rourke)	<b>Goulburn Sewerage Augmentation Stage 3</b>  (Includes Ross St STP; Gorman Rd Augmentation; Land Acquisition; and Irrigation Infrastructure)	\$2.82M		
<b>10. Gwdir</b> (Pat R Patkunan)	Yallaroi Water Supply Variation			Completed.

<b>Council</b>	<b>Project</b>	<b>Prev. Sub.</b>	<b>Revised. Sub.</b>	<b>Likely Timing</b>
<b>11. Lismore</b> (Anu Atukorala)	<b>Clunes Wastewater System</b>	\$2.64M	\$2.0M	Dec 06 completion
	<b>Nimbin Water Supply Augmentation</b>	\$316K	\$125K	Dec 04 completion
	<b>Nth Woodburn Wastewater System</b>	\$1.2M	\$0.6M	Dec 06 completion
<b>12. Murray</b> (Andrew Lawson)	<b>20 Test Bed Raw Water Meters</b>	\$714		Installed – did not receive notification back
	<b>1433 Raw Water Meters</b>	\$51K	\$51K	04/05
	<b>Raw WPS Intake Screens</b>	\$45K	\$45K	04/05
<b>13. Muswellbrook</b> (Ian Bishop)	<b>Denman WS Augmentation</b>			
<b>14. Orange</b> (Wayne Beatty)	<b>Spring Creek Dam Augmentation</b>	\$2.8M	\$1.1M	04/05
	<b>Suma Park Dam Augmentation</b>	\$4.0M	\$1.6M	

Council	Project	Prev. Sub.	Revised. Sub.	Likely Timing
<b>15. Parkes (Kent Boyd)</b>	<b>Tullamore Village Sewerage</b>	\$1.552M	\$1.282M	
	<b>Trundle Village Sewerage</b>	\$2.924M	\$2.431	
<b>16. Riverina Water (Peter Clifton)</b>	Humula – total cost approx \$300K  Rand/Walbundrie – total cost approx \$1.6M			
<b>17. Rous Water (Paul Muldoon, GM)</b>	<b>Rocky Creek Dam Safety Project</b>	\$2M	\$0.8M	
<b>18. Shoalhaven (John Gould)</b>				
<b>19. Tamworth Regional (Doug Hill)</b>	<b>Tamworth Sewerage Augmentation Scheme</b>	Forecast \$22.124M	Forecast \$12.89M	04/05 to 06/07
	<b>Tamworth Water Supply River Intake.</b>	\$60K	\$36K	04/05
<b>20. Tumut (John Maxwell)</b>	<b>Tumut STP Augmentation</b>	30 to 35% of \$4m to \$4.5M, ie \$1.2M to \$1.575M	Unknown	Construction phase needs to commence no later than Feb 05 to meet PRP deadline.
	<b>Brungle Sewerage Augmentation</b>	33.3% of \$1.35M, ie \$450K (plus 33.3% from DAA)	Unknown	Construction 04/05

<b>Council</b>	<b>Project</b>	<b>Prev. Sub.</b>	<b>Revised. Sub.</b>	<b>Likely Timing</b>
<b>20. Tumut</b> (John Maxwell)	<b>Batlow Sewerage Augmentation</b>	No previous forecast subsidy. Est at 40% of \$1.5M, ie \$600K.		
<b>21. Tweed</b> (Mike Rayner)	<b>Kingscliff Sewerage</b>	\$2.393M	\$1.402M	Three components just started. One component to call tenders in 04/05.
	<b>Clarrie Hall Dam</b>	\$1.39M	\$640K	Construction in '08
	<b>Tyalgum WS</b>	\$580K	\$250K	D&C start '05
	<b>Burringbar-Moonball Sewerage</b>	\$3.613M	\$2.613M	D&C start 05/06?
	<b>Kielvale</b>	\$2.002M	\$1.5M	
<b>22. Warren</b> (Dirk Wymer)	<b>Warren STP Augmentation</b>	\$1.8M Est & un-confirmed	?	05/06 subject to confirmation by Minister
<b>23. Wellington</b> (Eric Poga)	Geurie Sewerage	\$3.6M	\$3M	

Council	Project	Prev. Sub.	Revised. Sub.	Likely Timing
24. Wingecarribee (Mark Williams)	Robertson Sewerage*	\$7.04M	\$5.42M	05/06
	<b>Bundanoon Sewerage</b>	\$2.64M	\$1.76M	05/06
	Yerrinbool* Sewerage	\$5.2M	\$4M	08/09
	Exeter Sewerage*	\$3.25M	\$2.5M	10/11
	Burrawang* Sewerage	\$2.6M	\$2M	11/12
	<b>Balmoral Water Supply</b>	\$2M	\$0.8M	12/14
	<b>Penrose/Wingello Water Supply</b>	\$3M	\$1.2M	18/19
25. Yass Valley (David Rowe)	<b>Sewering the villages of Murrumbateman, Binalong and Bowning</b>			Deferred timetable is unknown – it could now mean that the projects are too expensive for the community with subsidy going from 66% to 50%.